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PUNJAB

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND					
PRINCIPAL HEADS OF REVENUE					
I—Customs .. .. .	..	..	..	..	..
II—Central Excise Duties	7,74,05	..	..	..	7,74,05
III—Corporation Tax	3,98,51	..	..	..	3,98,51
IV—Taxes on Income other than Corpora- tion Taxes.	13,09,13	..	..	..	13,09,13
IV-A—Sales Tax	11,27,60	..	..	..	11,27,60
IV-B—Taxes on income realized under Martial Law Regulation No. 43. .. .. .	..	..	..	..	..
IV-C—Taxes on Income realized under Martial Law Regulation No. 32 of 1969.	67,57	..	..	..	67,57
VI—Opium .. .. .	..	..	..	15,47	15,47
VII—Land Revenue	10,93,08	..	..	3,41,61	14,34,69
VIII—Provincial Excise	2,16,04	..	..	20,78	2,36,82
IX—Stamps	5,31,49	..	..	..	5,31,49
X—Forests .. .. .	..	..	..	3,52,04	3,52,04
XI—Registration	31,62	..	..	..	31,62
XII—Receipts under Motor Vehicles Acts	4,26,27	..	..	..	4,26,27
XIII—Other Taxes and Duties	8,50,20	..	..	..	8,50,20
Total	68,25,56	..	..	7,29,90	75,55,46

PUNJAB

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND— CONTD.					
IRRIGATION					
XVII—Irrigation Works for which Capital Accounts are kept (Cross).	25,05.17	..	..	..	25,05.17
<i>Deduct</i> —Working Expenses ..	—17,16.57	..	..	..	—17,16.57
Net XVII—Irrigation Receipts ..	7.88.60	..	..	..	7.88.60
XVIII—Irrigation Works for which no Capital Accounts are kept.	23.96	..	..	..	23.96
Total ..	1,12.53	..	..	..	8,12.56
DEBT SERVICES					
XX—Interests ..	..	..	..	1,75.89	1,75.89
Total ..	..	..	..	1,75.89	1,75.89
CIVIL ADMINISTRATION					
XXI—Administration of Justice ..	..	..	..	71.78	71.78
XXII—Jails and Convict Settlements ..	..	..	..	9.26	9.26
XXIII—Police ..	..	..	..	27.70	27.70
XXIII.A—Provincial Border Forces ..	..	..	..	1.95	1.95
XXXVI—Miscellaneous Departments ..	..	..	..	21.41	21.41
Total ..	..	..	..	1,32.10	1,32.10

PUNJAB

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970/71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS					
—CONTD.					
BENEFICIENT DEPARTMENTS					
XXVI—Education	..	..	..	2,99,52	2,99,52
XXVII-A—Health	..	..	..	82,38	82,38
XXVIII—Public Health	..	..	..	2,39	2,39
XXIX—Agriculture	..	..	..	4,23,29	4,23,29
XXIX-B—Fisheries	..	..	..	8,50	8,50
XXX—Veterinary	..	..	..	28,30	28,30
XXXI—Co-operation	..	..	..	86	86
XXXII—Industries	..	..	..	33,36	33,36
Total	..	..	..	8,78,60	8,78,60
Civil Works and Miscellaneous Public Improvements					
XXXIX—Civil Works	..	..	..	27,65	27,65
XXXIX-A—Communications	..	..	..	43,71	43,71
Total	..	..	..	71,36	71,36
MISCELLANEOUS					
XLIII—Transfer from Relief Fund	..	..	..	..	..
XLIV—Receipts-in-aid of Superannuation	..	..	..	28,96	28,96
XLV—Stationery and Printing	..	..	..	86,18	86,18
XLVI—Miscellaneous	75,53	..	..	1,90,77	2,66,30
Total	75,53	..	..	3,05,91	3,81,44

PUNJAB

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowing	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND— CONTD.					
CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS					
XLIX—Grants-in-aid from the Central Go- vernment.	..	..	..	1,56,05	1,56,05
XLIX-A—Foreign grants from the Central Government.	..	..	..	62,41	62,41
L—Miscellaneous adjustments between the Central and Provincial Governments.	..	..	..	10	10
Total ..	..	..	..	2,18,56	2,18,56
Net Total ..	77,13,65	..	..	25,12,32	1,02,25,97
EXTRAORDINARY ITEMS					
LI—Extraordinary Receipts ..	..	..	..	4,00,00	4,00,00
LII-B—Civil Defence ..	..	..	..	25	25
Total ..	..	..	..	4,00,25	4,00,25
Total Revenue Receipts ..	77,13,65	..	..	29,12,57	1,06,26,22

RECEIPTS]

I—CUSTOMS

II—CENTRAL EXCISE DUTIES

	Rs.
Existing Taxation ..	7,74,05,000
New and Increased Taxation ..	..
Borrowing s ..	..
Other Receipts ..	..
Total ..	7,74,05,000

Head of Department—Secretary Finance

		1970-71
		Budget Estimate
		Rs.
Share of net proceeds assigned to the Province ..		7,74,05,000
	Rounding ..	
Total II—Central Excise Duties ..		7,74,05,000

III—CORPORATION TAX

[PUNJAB]

		Rs.
Existing Taxation	..	3,98,51,000
New and Increased Taxation	..	
Borrowings	..	
Other Receipts	..	
Total	..	<u>3,98,51,000</u>
<i>Head of Department—Secretary Finance.</i>		
		1970-71
		Budget Estimate
		Rs.
Share of net proceeds assigned to the Province	..	3,98,51,000
Total III—Corporation Tax	..	<u>3,98,51,000</u>

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

		Rs.
Existing Taxation	..	13,09,13,000
New and Increased Taxation	..	
Borrowings	..	
Other Receipts	..	
Total	..	<u>13,09,13,000</u>
<i>Heads of Departments— (i) Secretary Finance, (ii) Secretary, Board of Revenue.</i>		
		1970-71
		Budget Estimate
		Rs.
A—Share of net proceeds assigned to the Province	..	12,70,70,000
B—Taxes on Agricultural Income	..	34,68,000
C—Surcharge on Agricultural Income Tax	..	3,75,000
Gross Total	..	<u>13,09,13,000</u>
Deduct—Refunds	..	..
Net Total—IV—Taxes on Income other than Corporation Tax	..	<u>13,09,13,000</u>

	Rs.
Existing Taxation	11,27,60,000
New and Increased Taxation	
Borrowings	
Other Receipts ;	
Total	11,27,60,000

*Head of Departments—(i) Secretary Finance,
(ii) Member, Board of Revenue and Secretary Excise and
Taxation Department.*

		1970-71
		Budget Estimate
		Rs.
A—Sales Tax (Arrears prior to Centralization)		
B—Share of net proceeds assigned to the Province		11,27,60,000
Gross Total		11,27,60,000
Deduct—Refunds		
Rounding		
Net Total IV-A—Sales Tax		11,27,60,000

IV.C—TAXES ON INCOME REALIZED UNDER MARTIAL LAW REGULATION No. 32
of 1969

Existing Taxation	..	67,57,000
New and Increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..
Total	..	67,57,000

Head of Department—Secretary Finance

	1970-71
	Budget Estimate
	Rs.
Share of net proceeds assigned to the Province	67,57,000
Total —IV.C—Taxes on income realized on Martial Law Regulation No, 32	67,57,000

VI—OPIUM

	Rs.
Existing Taxation	...
New, and Increased Taxation	..
Borrowings	..
Other Receipts ::	.. 15,46,700
Total	.. 15,46,700

Head of Department—Secretary (Excise and Taxation), Board of Revenue.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Sale-proceeds of Excise Opium	...	12,70,700
B—Sale-proceeds of Medical Opium	...	1,40,000
C—Miscellaneous	...	1,36,000
	<i>Deduct—Refunds</i> ...	...
	Rounding ...	...
	Net Total VI—Opium	15,46,700

VII—LAND REVENUE

	1970-71
	Budget Estimate
	Rs.
F—MISCELLANEOUS	
Fines and Forfeitures of Revenue Department ..	3,74,050
Rents of lands leased for a single year or harvest ..	2,26,17,400
Timi Grazing dues ..	4,95,000
Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency) ..	7,600
Canal Royalty rate ..	7,500
Rents from shop sites and other sites in colonies, nazul buildings and lands ..	16,84,000
Revenue Talbana ..	1,64,450
Kankar and minerals other than oil and coal fields ..	2,41,000
Revenue Records Room Receipts ..	..
Management of Government Estates ..	10,00,000
Mutation Fees ..	8,38,000
Copying and inspection fees of Patwaris records ..	4,93,000
Copying fee for the preparation of produce statements and 5-yearly abstract of yield ..	16,000
Recovery of cost of settlement from assignee of land Revenue ..	500
Other items (Miscellaneous receipts) ..	7,42,430
Sale proceeds of crops from the State lands in Haveli Project cultivated through direct tenants ..	..
Acreage rate, Bahawalpur ..	70,000
Receipt on account of sale of Parat forms ..	5,00,000
Recovery from Thal Development Authority on account of its share on amalgamated staff ..	4,48,000
Recovery on account of management of Encumbered Estate ..	..
Total F—Miscellaneous ..	2,96,98,930
G—RATES AND CESSES ON LANDS	
Education Cess ..	..
Cess on Wards and Minor Estates ..	8,000
Fees on Sugarcane ..	..
Development Cess ..	2,93,00,000
Other items ..	..
Total G—Rates and Cesses on Lands ..	2,93,08,000

VIII—PROVINCIAL EXCISE

	Rs.
Existing Taxation	2,16,03,820
New and increased Taxation	Nil
Borrowings	Nil
Other Receipts	20,78,480
Total	2,36,82,300

Head of Department—Secretary (Revenue), Board of Revenue

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
Country Spirits (VIII-A) .. .. .	.. .. .
Country fermented liquor (VIII-B)	20
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C)	13,50,000
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D)	1,10,54,300
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E)	10,29,450
Opium (VIII-F)	81,82,590
Duties on medicinal and toilet preparations containing alcohol, opium, etc. (VIII-G)	9,25,000
Hemp and other drugs (VIII-H)	9,06,740
Receipts from Distilleries (VIII-I)	18,000
Fines, Confiscations and Miscellaneous (VIII-J)	41,050
Recoveries of overpayments	20
Collection of payments for services rendered	1,85,200
<i>Deduct—Refunds</i>	(—)10,070
Rounding .. .. .	.. .. .
Total VIII—Provincial Excise	2,36,82,300

COUNTRY FERMENTED LIQUORS (VIII-B)

Trees Tax Receipts .. .. .	.. .. .
Licence Fees (including vend fee)	20
Total Country—Fermented Liquors (VIII-B)	20

MALT LIQUORS (VIII-C)

Duty on beer manufactured in Pakistan	13,50,000
Total Malt Liquors (VIII-C)	13,50,000

WINES AND SPIRITS (VIII-D)

	1970-71
	Budget Estimate
	Rs.
Excise pass fee on foreign liquor .. .. .	..
Duty on spirit manufactured in Pakistan and classed as foreign spirit. ..	38,96,630
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan.	71,01,500
Add—Transfer from IX—Stamp on account of permit fees Scheme, collected under Prohibition Scheme.	56,170
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D).	1,10,54,300

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E).

Licence fee on medicated wines	1,500
Licence fee on commercial spirits	55,230
Licence fee on denatured spirits	15,520
Permit fee on denatured spirits	9,57,200
Total (VIII-E)	10,29,450

OPIUM (VIII-F)

Licence fees	73,16,000
Sale proceeds of Excise Opium	8,66,590
Total Opium (VIII-F)	81,82,590

DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,
OPIUM, ETC. (VIII-G)

	1970-71
	Budget Estimate
	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	9,25,000
Duty on spirits used for other commercial, scientific or industrial purposes.	..
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII-G).	9,25,000

HEMP AND OTHER DRUGS (VIII-H)

Licence fees including warehouse dues (Ganja, Bhang and Charas).	7,82,140
Duty on Bhang, Charas, Kuth and Ganja	1,14,200
Other items	10,400
Sale proceeds of Bhang	..
Total Hemp and Other Drugs (VIII-H)	9,06,740

RECEIPTS FROM DISTILLERIES (VIII-I)

Distilleries Fees	18,000
Total Receipts from Distilleries (VIII-I)	18,000

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII-J)

Fines and confiscations under the Excise Acts	12,920
Other items	28,130
Total Fines, Confiscations and Miscellaneous (VIII-J)	41,050

IX—STAMPS

	Rs.
Existing Taxation ..	5,31,49,100
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	5,31,49,100

Head of Department—Secretary (Revenue), Board of Revenue,

SUMMARY	1970-71
	Budget
	Rs.
A—Non Judicial—	
I—Sale of Stamps—	
(i) Stamp duties on Bills of Exchange, Cheques and other commercial documents.	4,30,000
(ii) Sale of other Non-Judicial Stamps (Detailed account) ..	7,02,51,840
2—Duty on Impressing Documents (Detailed account) ..	20,00,000
3—Fines and Penalties ..	11,500
4—Miscellaneous ..	15,000
Gross Total Non-Judicial ..	7,27,08,340
<i>Deduct—Transfer to X—Forests on account of receipts under the Wild Bird and Wild Animals Protection Acts.</i>	9,46,000
<i>Deduct—Transfer to XII.A—Receipts under Motor Vehicles Acts</i> ..	2,84,66,470
<i>Deduct—Transfer to XLV—Miscellaneous on account of Copying Fees</i> ..	..
<i>Deduct—Motor Licensing Fees</i> ..	12,65,500
<i>Deduct—Transfer to XLVI—Misc. on account of fees collected in the form of stamps towards Arms Licences Fees.</i>	7,33,460
<i>Deduct—Refunds</i> ..	2,50,000
Total Deductions ..	3,16,61,370
Net Total A—Non-Judicial ..	4,10,46,970

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
B—Judicial—		
(i) Court-fees—		
Court-fees realized in stamps ..		1,30,00,000
(ii) Other Receipts—		
Fines and Penalties ..		7,000
Miscellaneous ..		2,000
	Gross Total Judicial ..	1,30,09,000
<i>Deduct</i> —Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes.		56,170
<i>Deduct</i> —Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-Fees Stamps.		..
<i>Deduct</i> —Transfer to XIII—Other Taxes and Duties—		
Receipts under the Punjab Urban Immovable Property Tax Act, 1940 ..		25,700
<i>Deduct</i> —Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees Stamps.		..
<i>Deduct</i> —Transfer to XLVI—Miscellaneous—		
(i) On account of copying fees received in Court-fee Stamps (Copying Agency Accounts).		7,70,000
(ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps.		30,000
<i>Deduct</i> —Refunds—		
(i) Credit to other Administrations ..		25,000
(ii) Other Refunds ..		..
	Total Deductions ..	9,06,870
	Net Total Judicial ..	1,21,02,130
	Rounding ..	..
	Total IX—Stamps ..	5,31,49,100

Head of Attached Department—Senior Member, Board of Revenue, Punjab

IX-STAMPS

1970-71	Budget Estimate	Rs.
DETAILS		
A-1-(a) SALE OF OTHER NON-JUDICIAL STAMPS		
Revenue Stamps		
		55,00,000
		6,47,51,840
		7,02,51,840
A-2—DUTY ON IMPRESSING DOCUMENTS		
		18,00,000
		80,000
		60,000
		60,000
		60,000
Total Duty on Impressing Documents		
		20,00,000

X—FORESTS

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	3,52,03,500
Total	<u>3,52,03,500</u>

Head of Attached Department—Secretary Agriculture

	1970-71
	Budget Estimate
	Rs.
A—Timber and other produce removed from the Forests by Government Agency. ..	1,57,24,390
B—Timber and other produce removed from the Forests by consumers or purchasers. ..	1,01,02,000
C—Drift wood and confiscated forest produce ..	75,550
D—Revenue from forests not managed by Government ..	..
E—Miscellaneous ..	94,24,910
Rounding ..	+50
Gross Total X—Forests ..	<u>3,53,26,900</u>
Deduct—Refunds ..	<u>-1,23,400</u>
Net Total X—Forests ..	<u>3,52,03,500</u>

X—FORESTS

Head of Attached Department—Secretary, Agriculture Department.

	1970-71
	Budget Estimate
	Rs.
A—Timber, etc., removed by Government Agency—	
Timber ..	28,32,900
Firewood and Charcoal ..	1,06,45,960
Brushwood, Chips and Stumps ..	74,350
Resin ..	17,70,000
Grazing and Fodder Grasses ..	1,000
Honey medicinal plants ..	200
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	1,99,980
Sericulture Receipt ..	2,00,000
Total A—Timber, etc., removed by Government Agency ..	1,57,24,390
B—Timber, etc., removed by consumers, etc.—	
Timber ..	77,85,000
Firewood and Charcoal ..	11,64,600
Brushwood, Chips and Stumps ..	1,22,500
Bamboos ..	
Grazing and Fodder Grass ..	5,91,050
Bones, skins and horns ..	66,000
Honey, herbs, medicinal plants ..	24,500
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	10,900
Other minor produce ..	3,37,450
Total B—Timber, etc., removed by consumers, etc. ..	1,01,02,000
E—MISCELLANEOUS	
E-1—Jallo Rosin Factory—	
Sale of Rosin ..	62,00,000
Sale of Turpentine ..	4,00,000
Sale of Stores Rosin Lao Divisions ..	55,000
Miscellaneous Revenue ..	3,000
Total E-1—Jallo Rosin Factory ..	66,58,000

X—FORESTS

Head of Attached Department—Secretary to Government, Agriculture Department.

	1970-71
	Budget Estimate
	Rs.
E—MISCELLANEOUS—CONCLD.	
E-2—Miscellaneous—Other items—	
Fines on Forfeitures (except fines by courts) ..	51,400
Compensation under Forest Act including fines by Courts ..	6,77,080
Temporary Cultivation—Leave Rent ..	8 69,850
Hire Charges of Bulldozers and other machinery ..	20,000
Recovery of Water Rates ..	11,700
Rent of Buildings, Shops and Lands ..	26,130
Recoveries of Leave and Pension contributions of officials lent to Foreign Service.	13,150
Receipts under the Wild Birds and Wild Animals Protection Act ..	9,46,000
Other Miscellaneous Revenue ..	1,51,600
Total E-2—Miscellaneous—Other items ..	27,66,910
Total E—Miscellaneous ..	94,24,910

XI—REGISTRATION

		Rs.
Existing Taxation	..	31,62,000
New and increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..
Total	..	<u>31,62,000</u>

Head of Department—Inspector-General of Registration,

SUMMARY		1970-71
		Budget Estimate
		Rs.
A—Fees for registering documents	..	29,00,000
B—Fees for copies of registered documents	..	2,00,000
C—Miscellaneous—		
(i) Fees for searching records	..	22,000
(ii) Miscellaneous	..	40,000
Rounding	..	..
Gross Total	..	<u>31,62,000</u>
D— <i>Deduct</i> —Refunds	..	..
Net Total	..	<u>31,62,000</u>

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

	Rs.
Existing Taxation	4,26,26,500
New and increased Taxation .. ..	..
Borrowing .. ..	..
Other Receipts .. ..	..
Total	4,26,26,500

Head of Department—Member, Board of Revenue, and Chairman, Provincial Transport Authority, and Assistant Inspector-General of Police (Traffic).

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Receipts under the Motor Vehicles Act (XII-A) ..	4,25,000
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B) ..	3,89,00,000
C—Other Receipts ..	33,31,470
Rounding ..	+ 30
Gross Total ..	4,26,56,500
D—Deduct—Refunds ..	(—)30,000
Net Total XII—Receipts under the Motor Vehicles Acts ..	4,26,26,500

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1970-71
	Budget Estimate
	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	
A-1—Fees for Registration of Motor Vehicles—	
(i) Paid in cash ..	98,000
(ii) Paid in stamps ..	1,83,000
A-2—Fees for Driving Licence Permits—	
(i) Paid in cash ..	—
(ii) Paid in stamps ..	—
A-3—Fees and other Miscellaneous Receipts—	
(i) Paid in cash ..	48,000
(ii) Paid in stamps ..	96,000
Total A—Receipts under the Motor Vehicles Acts ..	4,25,000
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT	
B-1—Tax—	
(i) Realised in cash ..	1,28,14,000
(ii) Realised in stamps ..	2,56,29,000
B-2—Other Miscellaneous Receipts—	
(i) Realised in cash ..	4,000
(ii) Realised in stamps ..	6,000
B.3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—	
(i) Realised in cash ..	1,49,000
(ii) Realised in stamps ..	2,98,000
Total B—Receipts under the Provincial Motor Vehicles Taxation Act ..	3,89,00,000

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1970-71
	Budget Estimate
	Rs.
C—OTHER RECEIPTS	
C.1—Recoveries of overpayments ..	..
C.2—Toll on freight on goods by road levied under the Supplementary Taxes Ordinance, 1957.	..
C.3—Miscellaneous—	
(i) Recoveries of the Excise and Taxation ..	..
(a) Realized in cash ..	2,000
(b) Realized in stamps ..	3,000
(ii) Recoveries of the Traffic Department ..	..
(a) Realized in cash ..	1,75,000
(b) Realized in stamps ..	3,51,470
(iii) Recoveries of the P. T. A. ..	..
(a) Realized in cash ..	9,00,000
(b) Realized in stamps ..	19,00,000
Total C—Other Receipts ..	33,31,470
D—Deduct—Refunds ..	..
(i) Refunds of Excise and Taxation Department ..	30,000
(ii) Refunds of Traffic Department ..	..
(iii) Refund of P. T. A. ..	..
Total Refunds ..	30,000
Net Total C—Other Receipts ..	33,01,470

XIII—OTHER TAXES AND DUTIES—CONTD.

	1970-71
	Budget Estimate
	Rs.
A—TAXES OF LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING	
Entertainment Tax—	
A—Duty recovered by sale of stamps ..	2,80,29,300
B—Duty recovered otherwise than by sale of stamps ..	10,58,000
C—Surcharges on entertainment tax levied under the Supplementary Taxes Ordinance, 1957. ..	..
D—Fines and Penalties recovered ..	31,000
E—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957 ..	1,60,800
Total Entertainment Tax ..	2,92,79,100
Betting Tax—	
(a) Totalizator ..	4,61,200
(e) Book Makers ..	25,27,000
(b) Surcharges on betting levied under the Supplementary Taxes Act 1957 ..	..
(d) Fines and Penalties ..	..
Total Betting Tax ..	29,88,200
(e) Luxury Tax ..	..
Deduct—Refunds ..	(—)2,00,000
Deduct—Refunds for Army Personnel ..	(—)5,80,000
Total A—Taxes on luxuries including Taxes on Entertainment, Amusement, Betting and Gambling.	3,14,87,300

XIII—OTHER TAXES AND DUTIES—CONTD.

	1970-71
	Budget Estimate
	Rs.
B—RECEIPTS FROM ELECTRICITY DUTIES	
FEEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS	
A—Receipts from fee payable under the Electricity Rules ..	2,40,000
B—Receipts payable under the Cinematograph Act and Rules ...	11,00,000
C—Receipts from Electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors	40,000
D—Other Receipts ..	..
E—Receipts from the Electricity Duty Act ..	1,28,50,000
F—Receipts from Electricity Duty levied under the West Pakistan Finance Act, 1964.	
<i>Deduct—Refunds</i> ..	(—)1,000
Total B—Receipts from Electricity Duty ..	1,42,29,000

XIII—OTHER TAXES AND DUTIES—CONTD.

	1970-71
	Budget Estimate
	Rs.
C—RECEIPTS FROM TOBACCO DUTIES	
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)	
A)—Receipts from the sale of tobacco dealers' licence forms ..	4,19,300
B)—Fines and penalties under the Act ..	16,500
Deduct—Refunds .. .. .	..
Total C—Receipts from Tobacco Duties ..	4,35,800
E—OTHER ITEMS	
1. Receipts under the Immovable Property Tax Act—	
(a) Urban Immovable Property Tax	2,66,11,000
(b) Fees .. .. .	..
(c) Fines and Penalties	5,200
(d) Add—Transfer from "IX—Stamps on account of the fees under Urban Immovable Property Tax Act."	25,700
2. Surcharge on Railway fare and freight ..	24,52,000
3. Tax on Trades and Imports and Exports licences ..	..
4. Capital Gains Tax levied under Pakistan Finance Act, 1963 ..	3,18,600
5. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces.	12,82,000
6. Tax on Trades, Professions, Callings and Employmnts levied under the West Pakistan Finance Act, 1964.	20,14,200

XIII—OTHER TAXES AND DUTIES—CONCLD.

		1970-71
		Budget Estimate
E—OTHER ITEMS—CONCLD.		Rs.
7.	Betterment Tax—	
	(i) Receipt under the Punjab Thal Increase in Value Act, 1960 ..	10,00,000
	(ii) Betterment Tax levied under the West Pakistan Ghulam Muhammad Barrage Betterment Tax Ordinance, 1964. ..	..
8.	Tax on Hotels levied under the West Pakistan Finance Act, 1965 ..	4,60,000
9.	Welfare cess	45,35,000
	<i>Deduct—Refunds</i>	(—)89,400
	Total E—Other Items	3,86,14,300

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS.

	Rs.
Existing Taxation	7,88,59,800
New and Increased Taxation ..	
Borrowings	
Other Receipts	
Total	7,88,59,800

Head of Department—Secretary, Irrigation and Power Department.

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS	
A—IRRIGATION WORKS	
(1) <i>Productive</i>	
A (1) (i)—Direct Receipts	23,62,56,040
Total Productive	23,62,56,040
(2) <i>Un-productive</i>	
A (2) (i)—Direct Receipts	1,42,60,400
Total Un-productive	1,42,60,400
Total	25,05,16,600
Total Gross Receipts	25,05,16,600
Deduct—Working Expenses	-17,16,56,800
Rounding .. ..	..
Total Deduct—Working Expenses	-17,16,56,800
Net Total XVII—Irrigation Receipts	7,88,59,800

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—concl'd.**

		1970-71
		Budget Estimate
		Rs.
A—IRRIGATION WORKS—CONCLD.		
(1) PRODUCTIVE—concl'd.		
<i>Gross Receipts—contd.</i>		
Searp I	.. {	Owner rates Reclamation Fee .. 40,00,000
		Other items
		<i>Deduct—Refunds</i>
Total Receipts	.. {	Water-rates .. 22,86,83,200
		Owner rates Reclamation Fee. 40,00,000
		Other items .. 35,84,490
		<i>Deduct—Refunds</i> .. —11,450
..	Total (Direct Receipts)	.. 23,62,56,240
..	Rounding	.. —40
..	Grand Total	.. 23,62,56,200
..	<i>Delect—Working Expenses</i>	.. 16,44,79,700
..	Rounding	.. ..
..	Net A (1)—Productive	.. 7,17,76,500
(ii) UNPRODUCTIVE		
Shahpur Inundation Canals	.. {	Water-rates .. 800
		Other items
		<i>Deduct—Refunds</i>

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE.**

		1970-71									
		Budget Estimate									
		Rs.									
A—IRRIGATION WORKS—CONTD.											
(ii) UNPRODUCTIVE.											
<i>Gross Receipts—contd.</i>											
Thal Canal	<table border="0"> <tr> <td>Water rates</td> <td>..</td> <td>1,38,00,000</td> </tr> <tr> <td>Other items</td> <td>..</td> <td>1,93,000</td> </tr> <tr> <td>Deduct—Refunds</td> <td>..</td> <td>—200</td> </tr> </table>	Water rates	..	1,38,00,000	Other items	..	1,93,000	Deduct—Refunds	..	—200	
Water rates	..	1,38,00,000									
Other items	..	1,93,000									
Deduct—Refunds	..	—200									
Mianwali Riverian Area Tube-well Irrigation Schemes.	<table border="0"> <tr> <td>Water rates</td> <td>..</td> <td>3,14,800</td> </tr> <tr> <td>Other items</td> <td>..</td> <td>12,000</td> </tr> <tr> <td>Deduct—Refunds</td> <td>..</td> <td>..</td> </tr> </table>	Water rates	..	3,14,800	Other items	..	12,000	Deduct—Refunds	
Water rates	..	3,14,800									
Other items	..	12,000									
Deduct—Refunds									
Total	<table border="0"> <tr> <td>Water rates</td> <td>..</td> <td>1,41,15,600</td> </tr> <tr> <td>Other items</td> <td>..</td> <td>1,45,000</td> </tr> <tr> <td>Deduct—Refunds</td> <td>..</td> <td>—200</td> </tr> </table>	Water rates	..	1,41,15,600	Other items	..	1,45,000	Deduct—Refunds	..	—200	
Water rates	..	1,41,15,600									
Other items	..	1,45,000									
Deduct—Refunds	..	—200									
Recoveries on Revenue Account											
	Rounding	..									
	Total Direct Receipts	1,42,60,400									
	Total Direct Receipts	1,42,60,400									
Deduct—Working Expenses											
	Rounding	(—)71,77,100									
Net Total A (2)—Unproductive		70,83,300									

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Rs.
Existing Taxation	23,95,700
New and increased Taxation .. .. .	..
Borrowing .. .. .	..
Other Receipts .. .. .	..
Total ..	23,95,700

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
I—Works in charge of Public Works Department Officers	23,63,900
II—Works in charge of Civil Officers ..	31,800
Rounding ..	..
GRAND TOTAL (XVIII) ..	23,95,700

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary, Irrigation and Power Department.

	A—IRRIGATION WORKS
Gross Receipts—	
Water rates	59,000
Contribution for Officers lent to foreign service and other Government Departments	16,50,000
Sales of Water .. .. .	..
Plantation .. .. .	..
Other Canal Produce .. .. .	..
Water Power .. .. .	..
Rents .. .. .	..
Fines .. .. .	..
Recoveries of expenditure .. .. .	..
Other items	5,76,900
Deduct—Refunds .. .. .	..
Portion of Land Revenue due to works .. .. .	..
Rounding ..	..
Total A—Irrigation Works ..	22,85,900

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

		1970-71
		Budget Estimate
		Rs.
B—NAVIGATION ON WORK EMBANKMENT AND DRAINAGE WORKS		
Irrigation Research Institutes (Other items) ..		15,000
Namal Dam and Canals ..	{ Water Rates ..	63,000
	{ Other Items ..	..
Portion of land due to works ..		..
Miscellaneous ..		..
<i>Deduct—Refunds</i> ..		..
	Rounding ..	..
Total B—Navigation Works, Embankment and Drainage Works ..		78,000
	Total Gross Receipts ..	23,63,900
 II—WORKS IN CHARGE OF CIVIL OFFICERS		
B—NAVIGATION WORK		
Hill Torrents—		
Gross Receipts—		
Sales of water cess ..		30,000
Plantations ..		..
Cost of Hill Torrents, Water-rate and Labour ..		1,800
<i>Deduct—Refunds</i> ..		..
	Total ..	31,800

XX—INTEREST

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. 1,75,88,500
	..
Total ..	1,75,88,500

Heads of Departments—Various

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Interest on Loan and Advances by the Provincial Government ..	1,28,95,057
B—Interest realised on investment of Cash Balances	17,11,180
C—Interest on arrears of Revenue .. ..	..
H—Miscellaneous	31,82,230
Rounding	+33
GROSS TOTAL ..	1,75,88,500
<i>Deduct—Refunds</i> .. ..	..
Net Total ..	..

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
XX-A—INTEREST ON LOANS ON MUNICIPALITIES PORT FUNDS, ETC.	
I—Loans to Municipalities—	
(1) Loans to Municipalities	14,18,567
(2) Loans to District and other Local Fund Committees .. .. .	..
Total Interest on Loans to Municipalities	14,18,567
I—Advances to cultivators granted under—	
(1) Land Improvement Loans Act, 1882	5,24,000
(2) Agriculturists Loans, 1958	2,00,000
(3) Advances to Co-operative Societies .. .. .	..
(4) Loans to cultivators as a result of Land Reforms under—	
(i) Land Improvement Loans Act, 1883 .. .. .	..
(ii) Agriculturists Loans Act, 1958	3,000
(9) Loans to victious of Food .. .. .	..
Total Interest on Advances to Cultivators	7,27,000
III—Advances under Special Laws—	
(1) Loans to Thal Development Authority	48,45,137
(2) Ways and Means Advances to Thal Development Authority .. .. .	..
(3) Loans to Soil Reclamation Board .. .. .	..

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
II —ADVANCE UNDER SPECIAL LAWS— <i>concl.</i>	
(4) Loans to Lahore Improvement Trust—	
(a) Government Loan	21,16,025
(b) Foreign Loan .. .. .	..
(i) IDA-106-Pak	2,66,000
(ii) Swedish-106-Pak	2,10,000
(iii) IDA loan under negotiation	6,000
(iv) Swedish Loan negotiation	6,000
Total Foreign Loan	4,88,000
(5) Loans to West Pakistan Small Industries Corporation—	
(a) Government Loan (Excess of receipts over payments on account of W.P.S.I.C.)	1,97,970
(6) Interest payable by West Pakistan Road Transport Corporation on—	
(i) Foreign Loan	2,63,120
(ii) 5th U. K. .. .. .	..
(7) Loans to the West Pakistan Co-operative Development Board	2,19,248
(8) Loans to the Lahore Milk Board	2,20,010
Total Interest on Advances under Special Laws	83,49,510
IV—Miscellaneous Loans and Advances—	
(1) Loans under state Aid to Industries Act	17,000
(2) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	2,000
(3) Loans to Brewala Textile Mills	9,65,740

DETAILED ACCOUNT NO. XX-A— DEBTSERVICES—D—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES PORT FUNDS, ETC.— <i>contd.</i>	
(4) Loans to Lahore Stadium Committee for completion of Stadium ..	6,00,990
(5) Loans for development of Industrial Estates for large and medium industries in West Pakistan at Sukkur, Multan, Jhelum, Rahimyar Khan, nowshera and Sargodha.	5,66,850
Total interest on Miscellaneous Loans and Advances ..	21,52,580
Total interest on Loans to Municipalities, Port Funds, etc. ..	1,26,47,657
V—Loans to Government Servants—	
(1) House Building Advances ..	20,800
(2) Advances for the purchase of motor conveyances ..	16,700
(3) Advances for the purchase of other conveyances ..	6,400
(4) Passage Advances ..	3,500
(5) Other Advances ..	
Total interest on Loans to Government Servants ..	47,400
Grand Total of Interest on Loans and Advances by the Provincial Government ..	1,26,95,057
XX-B—Interest on—	
I—Interest on Treasury Bills ..	1,37,000
II—Interest on other Securities ..	15,74,180
III—Interest on investments of Provincial Balances ..	17,11,180
Total Interest realised on investment of Cash Balances ..	34,22,360
I—Interest on unpaid portion of purchase money of waste land ..	10,27,000
II—On other account ..	8,23,230
III—Interest on share capital of the Government towards the West Pakistan Road Transport Corporation.	2,62,000
IV—Interest on Capital invested towards sale of sites and constructed buildings.	7,70,000
V—Interest on Investment towards the Share Capital of Rural Credits Societies Corporation.	
VI—Dividend on the share capital of the Provincial Government towards Road Transport Corporation.	
Total Foreign Loan ..	3,00,000
XVI—Dividend on Share Capital of the Provincial Government in the Frontier Sugar and Distillery and other Industries.	
Total ..	31,82,230

XXI—ADMINISTRATION OF JUSTICE

Existing Taxation	.. ..
New and increased Taxation	.. ..
Borrowings	.. ..
Other Receipts	71,78,350
Total	<u>71,78,350</u>

Head of Department—

- (1) *Secretary, Board of Revenue, for—
B—Court-fees realised in cash.
Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.*
- (2) *Administrator-General and Official Trustee, for Fees for the Administrator General.*
- (3) *Secretary, Agriculture Department for Fees under the Prevention of Cruelty to Animals Act, 1890.*
- (4) *Secretary, Law Department, Lahore for Miscellaneous Fees and Fines.*
- (5) *High Court for the rest.*

	1970-71
	Budget Estimate
	Rs.
A—Sale-proceeds of unclaimed and Escheated Property	1,88,800
B—Court-fees realised in cash	1,150
C—General Fees, Fines and Forfeitures	69,69,800
D—Miscellaneous Fees and Fines	62,900
E—Miscellaneous	30,000
F—Recoveries of overpayments	5,000
G—Collection of payments for services rendered (Leave Salary Contribution and other items).	700
Rounding .. ..	.. ..
Gross Total	72,58,350
<i>Deduct—Refunds—</i>	
(1) Credit to Other Administrations	—80,000
Net Total XXI—Administration of Justice	71,78,350

XXI—ADMINISTRATION OF JUSTICE

	1970.71
	Budget Estimate
	Rs.
C—GENERAL FEES, FINES AND FORFEITURES	
Fees from translations prepared in High Court ..	3,000
Fees levied by High Court { Copy Branch fees ..	20,000
{ Printed Record Department fees ..	25,000
Fees levied by Subordinate Civil Court ..	10,000
Magisterial Fines	65,00,000
Other General Fees, Fines and Forfeitures ..	90,000
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939. ..	3,21,800
Total C—General Fees, Fines and Forfeitures ..	69,69,800
D—MISCELLANEOUS FEES AND FINES	
Fees for the Administrator-General ..	2,000
Insolvency Court Receipts ..	100
Judicial Record Room { District Courts ..	20,000
Receipts. { District and Sessions and Small Cause Courts. ..	1,800
Commission on sale-proceeds of attached properties ..	9,000
Other items	30,000
Total D—Miscellaneous Fees and Fines ..	62,900

XXII—JAILS AND CONVICT SETTLEMENTS
Rs.

Existing Taxation	9,26,400
New and Increased Taxation	
Borrowings	
Other Receipts	
Total	9,26,400

Head of Attached Department—Secretary Home Department.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Jails (Detailed Account)		1,40,100
B—Jail Manufactures (Detailed Account)		7,86,150
C—Recoveries of Overpayments		1,100
D—Collection of payments for services rendered .. .. .		..
	Rounding	+ 50
	Gross Total	9,27,400
Deduct—Refunds		(—) 1,000
	Net Total	9,26,400
A—JAILS		
Hire of Convicts		72,500
Recoveries of transportation and Jail charges from other Governments, etc. .. .. .		..
Miscellaneous		67,600
	Total A—Jails	1,40,100
B—JAILS MANUFACTURES		
Proceeds of articles manufactured at jails		7,70,600
Miscellaneous		15,550
	Total B—Jails Manufactures	7,86,150

XXIII—POLICE

Rs.

Existing Taxation	.. ..
New and Increased Taxation	.. ..
Borrowings	.. ..
Other Receipts	.. 27,69,900
Total	.. <u>27,69,900</u>

Head of Department—Inspector-General of Police.

	1970-71
	Budget- Estimate
	Rs.
SUMMARY	
A—Cash receipts under the Arms Act	.. ..
B—Fees, Fines and Forfeiture (Detailed Accounts)	.. 12,70,280
C—Recoveries of Over-payments	.. 73,640
D—Collection of payment for services rendered (Detailed Accounts)	.. 1,12,000
E—Miscellaneous (Detailed Accounts)	.. 1,96,870
F—Police supplied to Public Departments, Private Companies and Persons	.. 11,09,650
G—Police supplied to Municipal and Town Committees and Cantonment Boards	.. 7,500
Gross Total	.. <u>27,69,940</u>
For Rounding	.. —40
Net Total XXIII—Police	.. <u>27,69,900</u>

XXIII—POLICE

	1970-71
	Budget Estimate
	Rs.
B—FEES, FINES AND FORFEITURE	
(i) Motor Driving Licence Fees ..	12,65,500
(ii) Others ..	4,780
Total B—Fees, Fines and Forfeitures ..	12,70,280
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED	
D.1—Receipts on account of leave salary contribution ..	80,000
D.2—Miscellaneous ..	32,000
Total D—Collection of Payments for services rendered ..	1,12,000
E—MISCELLANEOUS	
E.1—Police Land Receipts ..	73,630
E.2—Miscellaneous ..	1,23,240
Total E—Miscellaneous ..	1,96,870

XXIII-A—PROVINCIAL BORDER FORCES

	Rs.
Existing Taxation ..	
New and Increased Taxation ..	
Borrowings ..	
Other Receipts ..	1,95,100
Total ..	1,95,100

Head of Department—Director-General, Rangers.

		1970-71
		Budget Estimate
SUMMARY		Rs.
A—Fees Fines and Forfeitures		12,500
B—Recoveries of Over payments		32,200
C—Collection of Payment for services rendered		
D—Miscellaneous (Detailed Accounts)		1,50,400
	Gross Total	1,95,100
Deduct—Refunds .. .. .		..
	For Rounding .. .. .	..
	Net Total XXIII-A—Provincial Border Forces	1,95,100
	D—MISCELLANEOUS	
D-1—Miscellaneous		1,50,400
	Total D—Miscellaneous	1,50,400

XXVI—EDUCATION				Rs.
Existing Taxation	..	..	..	Nil
New and increased Taxation	..	..	..	Nil
Borrowing	..	..	..	Nil
Other Receipts	..	..	..	2,69,51,600
			Total	2,69,51,600

Head of Department—Secretary Education

		1970-71
		Budget Estimate
SUMMARY		R.s
A—University—		
Fees—Government Arts Colleges	..	63,04,280
Fees—Government Professional Colleges	..	1,72,400
Total A—University		64,76,780
B—Secondary—		
Fees—Government Secondary Schools	..	41,51,680
Total B—Secondary		41,51,680
C—Primary—		
Fees—Government Primary Schools	..	26,75,000
Total C—Primary		26,75,000
D—Special—		
Fees and other Receipts Government Special Schools	..	1,63,840
Receipts from Industrial Schools under the control of Director, Technical Education.	..	..
Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education.	..	8,46,100

		1970-71
		Budget Estimate
		Rs.
Contribution from Local Bodies—		
(i) Primary Education (Current Recoveries)	..	1,42,63,000
(ii) Other Contribution	..	..
Total D—Special		.. 1,52,27,940
E—General—		
Income from Endowments	..	..
Recoveries of Overpayments	..	3,00,000
Collection of payments for services rendered	..	64,000
Miscellaneous (XXVI-A)	..	10,16,500
Total E—General		.. 13,80,500
Roundings	..	..
Gross Total		.. 2,99,56,900
F—Deduct—Refunds		.. (—)5,300
Net Total XXVI—Education		.. 2,99,51,600
MISCELLANEOUS		
Examination Fees	.. ..	5,50,000
Miscellaneous	.. ..	4,66,500
Total Miscellaneous		.. 10,16,500

XXVII-A—HEALTH

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	82,37,700
Total	82,37,700

Head of Department—Secretary, Health Department

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—School and College Fees		4,70,380
B—Hospital Receipts		26,62,860
C—Mental Hospital Receipts		2,97,000
D—Sale of Medicines and Vaccines		63,800
E—Contributions		41,43,760
F—Recoveries of Overpayments		15,480
G—Collection of payments for services rendered		93,170
H—Miscellaneous		4,91,250
I—Amount transferred from the Deposit Account of grants from the Central Government for Social Uplift Schemes.		
J—Amount transferred from the Deposit Account of grant from Central Government for Health Schemes.		
Rounding		
Gross Total		82,37,700
K—Deduct—Refunds		
Net Total XXVII-A—Health		82,37,700

XXVILA—HEALTH

		1970-71
		Budget Estimate
		Rs.
A—SCHOOL AND COLLEGE FEES		
Medical Colleges	.. .. .	4,23,380
Dental Colleges	.. .. .	28,000
Health Schools	.. .. .	2,000
Medical Schools	.. .. .	17,000
Total A—School and College Fees	.. .. .	4,70,380
C—MENTAL HOSPITALS RECEIPTS		
Receipts from paying patients	.. .. .	1,00,000
Recoveries from District Municipal and Cantonment Funds for cost of maintenance of non-criminal lunatics.	.. .. .	1,00,000
Other Receipts	.. .. .	97,000
Total C—Mental Hospitals Receipts	.. .. .	2,97,000
D—SALE OF MEDICINES AND VACCINES		
Sale-proceeds of Quinine and its substitute	.. .. .	..
Sale-proceeds of Vaccine Lymphs	.. .. .	14,200
Bacteriological Receipts	.. .. .	45,600
Other items	.. .. .	4,000
Receipts of the Medical Depots	.. .. .	..
Total D—Sale of Medicines and Vaccines	.. .. .	63,800

XXVII-A—HEALTH

	1970-71
	Budget Estimate
	Rs.
E—CONTRIBUTIONS	
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized	13,33,030
Recoveries from District Councils on account of contribution towards the maintenance of hospitals provincialized	*8,50,000
Recoveries from Local Bodies on account of salaries of District Medical Officers	90,000
Other Contributions	
Contribution by the Local Bodies towards the cost of Health Centres	1,12,000
	24,000
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	16,00,000
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar	6,730
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area	1,28,000
Contribution from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adulteration Act	
Contribution from Local Bodies on account of Vaccinators Other items	
Total E—Contributions	41,43,700
G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED	
Fees for Chemical Examinations	93,170
Other items	
Total G—Collection, etc.	93,170
H—MISCELLANEOUS	
Fees for Medical Examination	4,91,250
Fees realized on account of birth and death certificates	
Fees realized on account of Anti-Rabic Treatment	
Other items	
Total H—Miscellaneous	4,91,250

*Including Rs. 10,00,000 on account of recovery of arrears.

XXVIII—PUBLIC HEALTH

	Rs.
Existing Taxation .. ..	.. ..
New and incurred Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	2,39,000
Total	2,39,000

Heads of Department—(i) Chief Engineer, Public Health Engineering Department.

(ii) Secretary, Communications and Works Department.

		1970-71
		Budget Estimate
SUMMARY		Rs.
Collection of payment for services rendered .. ..	.. ..	500
Recoveries of overpayments .. ..	.. ..	.. ..
Miscellaneous .. ..	.. ..	2,38,500
Rounding .. ..	.. ..	.. ..
Gross Total .. ..	.. ..	2,39,000
<i>Deduct—Refunds</i> .. ..	.. ..	.. ..
Net Total XXVIII—Public Health		2,39,000

XXIX—AGRICULTURE

Rs.

Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	
Total	<u>4,23,28,830</u>
	<u>4,23,28,830</u>

Head of Department—Secretary, Agriculture,

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Agricultural Receipts (<i>Detailed Account</i>)	4,02,19,830
B—Recoveries of Overpayments .. .. .	..
C—Collection of Payments for services rendered .. .. .	..
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture. .. .. .	..
E—Miscellaneous	21,09,000
Rounding .. .. .	..
Total	<u>4,23,28,830</u>
<i>Deduct—Refunds</i> .. .. .	..
Net Total XXIX—Agriculture	<u>4,23,28,830</u>
XXIX-A—AGRICULTURE RECEIPTS	
Income from Agricultural Sections	24,88,500
Income from Agricultural Engineering Section	1,35,00,000
Income from Boring Operations	30,00,000
Income from Research Sections	17,95,780
Income from Agricultural Colleges .. .. .	..
Income from fees levied under the Cotton Control Ordinance (i) Recovery of fees to be accrued during 1970-71 (Rs. 52,00,000)	1,70,00,000
(ii) Recovery of arrears of fees (Rs. 1,18,00,000) .. .. .	..
Botanical and Government Gardens—	
Government Gardens	40,000
Station Gardens	13,000
Income from Bahawalpur Zoo	18,000
Income from Plant Protection Operation	23,00,000
Transfer from the Deposit Account of the grant received from the Agriculture Research Council	64,550
Transfer from the Deposit Account of the grant from the Central Cotton Committee Research Fund. .. .. .	..
Total Agricultural Receipts	<u>4,02,19,830</u>

XXXI—CO-OPERATION

	Rs.
Existing Taxation .. .. .	..
New and increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	86,200
Total	86,200

Head of Department—Registrar, Co-operative Societies,

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Audit Fees .. .. .	..
B—Miscellaneous Receipts (Detailed Account)	86,240
Rounding	—40
Gross Total	86,200
<i>Deduct—Refunds</i> .. .. .	..
Net Total XXXI—Co-operation	86,200
B—MISCELLANEOUS RECEIPTS	
(1) Leave salary contribution of officers transferred to Foreign Service	3,640
(2) Income from Pak-German Demonstration Farm, Chak 5 Fiaz, Multan	65,000
(3) Other Miscellaneous Receipts	17,600
Total Miscellaneous Receipts	86,240

XXXII—INDUSTRIES

Rs.

Existing Taxation ..	..
New and increased Taxation ..	..
Borrowing .. ..	..
Other Receipts .. ..	..	33,35,800
Total .. ..	..	33,35,800

Heads of Attached Departments

} Director of Industries and Commerce. }

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Industries .. .. .	.. .. .	33,30,100
B—Recoveries of overpayments .. .. .	.. .. .	500
C—Collection of payments for services rendered .. .. .	.. .. .	5,200
	Gross Total	33,35,800
Deduct—Refunds .. .. .	.. .. .	..
	Net Total XXXII—Industries	33,35,800
A-I—INDUSTRIAL EDUCATION		
(i) Government Institute for Dyeing and Calico Printing .. .. .	.. .. .	1,50,000
(ii) Demonstration Weaving Factory, Shahdara .. .. .	.. .. .	75,000
	Total A-I—Industrial Education	2,25,000
A-2—INDUSTRIAL DEVELOPMENT		
(i) Receipts from other Industrial Operations .. .. .	.. .. .	59,900
(ii) Receipts from Wool Spinning and Weaving Development Training Centre, Jhang .. .. .	.. .. .	6,44,780
(iii) Receipts from Development-cum-Training Centres for Carpet Industry, Lahore .. .. .	.. .. .	55,620
(iv) Miscellaneous Receipts .. .. .	.. .. .	200
	Total A-2—Industrial Development	7,60,500

XXXII—INDUSTRIES

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS	
(i) Demonstration Weaving Factory, Shahdara—	
(a) Sale-proceeds of finished goods	16,00,000
Total A-3—Government Commercial Undertakings	16,00,000
A-4—OTHER ITEMS	
(i) Stores Purchase	61,800
(ii) Fees for Inspection of Boilers	87,000
(iii) Fees under Partnership Act, 1932	42,800
(iv) Fees for Inspection of Stores	5,50,000
Total A-4—Other Items	7,44,600
Total A—Industries	33,30,100

XXXVI—MISCELLANEOUS DEPARTMENT

	Rs.
Existing Taxation .. ..	.. ..
New and increased Taxation.. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	21,41,300
Total	<u>21,41,300</u>

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration Certificate under the Factories Act, 1940 "Receipts under Excise Duty on Minerals (Labour Welfare) Act, 1967." "Fees under the W and M Trade Employees Act", Receipts under the West Pakistan Shops and Establishments Ordinance, 1969, Receipt under the Manpower and Employment Organisation and Other Receipts.
- (2) Board of Revenue for "Examination Fee" "Sale of Stores and Material", "Miscellaneous Other Receipts".
- (3) Director of Industries for "Administration of Partnership Act, 1932" Fees "for Inspection of Steam Boiler" "Fees for Registration of Societies under the Societies Registration Act", and "Miscellaneous" excepting "Other Receipts".
- (4) Secretary Education Department for "Receipts for Museum".
- (5) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee West Pakistan Public Service Commission" and "Receipts on account of Selection Boards, etc".
- (6) Chairman Planning and Development Department for "Receipts of Provincial Statistics Bureau".

	1970-71
	Budget Estimate
	Rs.
Labour and Emigration—	
A—Emigration Fees .. ..	.. ..
B—Fees for Registration of Trade Unions .. ..	.. .. 700
Miscellaneous—	
C—Examination Fees (detailed accounts) .. ..	.. .. 2,61,100
D—Sales of Stores and Material .. ..	.. .. 20
E—Fees for Inspection of Steam Boilers .. ..	.. ..
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms) .. ..	.. ..
G—Miscellaneous (detailed Account) .. ..	.. .. 18,89,680
Rounding .. ..	.. ..
Gross Total	<u>21,51,500</u>
Deduct—Refunds .. ..	.. .. —10,200
Net Total XXXVI—Miscellaneous Department	<u>21,41,300</u>

Head of Attached Department—Director of Labour Welfare

	1970-71
	Budget Estimate
	Rs.
C—EXAMINATION FEES	
(i) Examination Fees .. .. .	..
(ii) Fees for Examination of Naib-Tashildars and Kanungos ..	..
(iii) Fees for Examinations of Assistant and Extra Assistant Commissioners ..	..
(iv) Examination Fees of Public Service Commission ..	2,56,100
(v) Receipt on account of Selection Boards for recruitment to the Secretariat, Offices of Heads of Attached Departments and Divisional Boards.	5,000
Total C—Examination Fees ..	2,61,100
G—MISCELLANEOUS	
1. Fees for registration of Societies under the Societies Registration Act ..	17,000
2. Fees for registration certificates under the Factories Act, 1940 ..	700
3. Receipts under the Weights and Measures and Trade Employees Act ..	7,30,000
4. Receipts for Museum	6,000
5. Other Receipts	300
6. Receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967 ..	11,00,000
7. Receipts under the Manpower and Employment Organisation ..	35,680
8. Receipts of Provincial Statistics Bureau .. .. .	..
9. Receipts under the West Pakistan Shops and Establishments Ordinance, 1966 ..	..
10. Recovery of Overpayments .. .. .	..
Total G—Miscellaneous ..	18,89,680

XXXIX—CIVIL WORKS

	Rs
Existing Taxation .. ..	..
New and increased Taxation .. ..	..
Borrowings .. ..	..
Other receipts	27,65,300
Total	27,65,300

Head of Department—SECRETARY COMMUNICATIONS AND WORKS HOUSING
DEPARTMENT

				1970-71
				Budget Estimate
SUMMARY				Rs,
Rent .. .. .	..	..	..	19,83,000
Recoveries of expenditure .. .. .	..	..	..	72,500
Miscellaneous .. .. .	..	..	..	7,12,100
Gross Total .. .. .	..	..	..	27,67,600
<i>Deduct</i> —Refunds .. .. .	..	..	..	—2,300
Rounding .. .. .	..	..	..	..
Total XXXIX—Civil Works .. .. .	..	..	..	27,65,300

DETAILED ACCOUNT No XXXIX—CIVIL WORKS—MISCELLANEOUS

MISCELLANEOUS				
Recoveries of Leave Salary contribution
Amount transferred from the head XLVI—Miscellaneous on account of storage, surcharge and rents of storage accommodations
Miscellaneous	7,12,100
Total Miscellaneous	7,12,100

XXXIX—A—COMMUNICATIONS

	Rs
Existing Taxation	
New increased and Taxation ..	
Borrowings	
Other Receipts	43,70,930
Total	43,70,950

Head of Department—SECRETARY COMMUNICATIONS, AND WORKS
AND HOUSING DEPARTMENT

				1970-71
				Budget Estimate
				Rs.
SUMMARY				
Rent .. .. .	..	..	..	88,400
Ferry Receipts .. .. .	..	..	..	..
Tolls on Roads .. .. .	..	..	..	31,36,000
Recoveries of expenditure .. .. .	..	..	..	2,89,200
Miscellaneous .. .. .	..	..	..	8,59,350
Gross Total .. .. .	..	..	..	43,72,950
<i>Deduct</i> —Refund .. .. .	..	..	..	(—)2,000
Round ng .. .. .	..	..	..	..
Total XXXIX—A—Communication .. .. .	..	..	..	43,70,950

DETAILED ACCOUNTS No. XXXIX—ACOMUNICATIONS

				Rs.
MISCELLANEOUS				
Recoveries of Leave Salary contribution .. .. .	..	..	..	..
Miscellaneous .. .. .	..	..	..	8,59,350
Total Miscellaneous .. .. .	..	..	..	8,59,350

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs.
Existing Taxation	
New and Increased Taxation	
Borrowings	
Other Receipts	28,96,000
Total	28,96,000

Head of Department—Accountant-General, Fuzjb

UNIT 3		1970-71
SUMMARY		Budget Estimate
		Rs.
A—Contributions for Pensions and Gratuities		28,20,700
B—Miscellaneous		75,300
Net Total XLIV—Receipts in-aid of Superannuation		28,96,000

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service	11,98,500
(i) Capitalised value of pensions of Local Fund Servants	1,21,500
(iii) Refund of Gratuity	69,000
(iv) Recoveries towards cost of pensions of Public Works Establishment	1,30,000
(v) Pension contribution for police supplied to Public Departments private, individuals, etc.	1,700
(vi) Contributions from Local Bodies, commercial concerns, other Governments Departments, etc.	13,00,000
Total A—Contributions for Pensions and Gratuities	28,20,700

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation	.. ..
New and increased Taxation	... ..
Borrowings	... ..
Other Receipts	.. 86,18,000
Total	.. 86,18,000

Head of Department—Controller, Printing and Stationery

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Stationery Receipts	9,44,680
B—Sale of plain paper used with stamps	1,90,000
C—Sale of Gazettes and other Government publications	39,41,230
D—Other Press Receipts	55,42,400
Rounding	—10
Gross Total	86,18,300
<i>Deduct—Refunds</i>	—300
Net Total XLV—Stationery and Printing	86,18,000
N—STATIONERY RECEIPTS	
Sale of Stationery on cash payment	8,61,820
Other Stationery Receipts	82,860
Total A—Stationery Receipts	9,44,680
B—SALE OF PLAIN PAPER USED WITH STAMPS	
Sale of plain paper used with stamps	1,88,000
Sale-proceeds of cheque books supplied from Central Stamp Stores	2,000
Total B—Sale of plain paper used with stamps	1,90,000

XLV—STATIONERY AND PRINTING

	1970-71
	Budget Estimate
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	
Sale of—	Rs.
Gazettes	16,51,130
Pakistan Law Reports	1,000
Civil List and other Publications	8,55,100
Text Books	13,42,000
Union Councils Forms and Registers	92,000
Total C—Sale of Gazettes and other Government Publications	39,41,230
D—OTHER PRESS RECEIPTS	
OTHER PRESSES	
Printing charges	27,00,550
Work done for other Governments	15,100
Work executed for Public Works Department, Irrigation Branch	1,00,000
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	4,37,000
Sale-proceeds of Service Books	51,000
Miscellaneous Receipts	1,03,000
Total Other Presses	34,06,650
FORMS/JAIL PRESSES	
Work done for other Governments	500
Work executed for Public Works Department, Irrigation Branch	50,000
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	85,000
Miscellaneous Receipts	250
Total Forms/Jail Presses	1,35,750
Total D—Other Press Receipts	35,42,400

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation ..	75,53,300
New and Increased Taxation ..	..
Borrowings ..	..
Other receipts ..	1,90,77,100
Total ..	<u>2,66,30,400</u>

Head of Departments—Various

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Unclaimed Deposits	550
B—Sale of old stores and materials	30,700
C—Sale of land and houses, etc.	35,000
D—Fees of Government Audit	9,45,760
E—Contributions	48,52,900
F—Rents, Rates and Taxes	22,000
G—Other Fees, Fines and Forfeitures	15,56,710
H—Recovery of Overpayments	3,15,000
I—Collection of payments for Services rendered	2,95,900
J—Miscellaneous	90,67,620
K—Receipts arising out of Mines, Oil-fields and Mineral Development	19,55,000
L—Receipts from Sugarcane (Development) Cess	75,53,300
M—Gain by exchange on local transactions .. .. .	..
Rounding	—40
Gross Total	<u>2,66,30,400</u>
N—Deduct—Refunds .. .. .	..
Net Total XLVI—Miscellaneous	<u>2,66,30,400</u>

XLVI—MISCELLANEOUS—G—OTHER FEES, FINES AND FORFEITURES

	1970-71
	Budget Estimate
XLVI—MISCELLANEOUS—E—CONTRIBUTIONS	
	Rs.
(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur and other.	24,000
(b) Grant from the Central Government for Basic Democracies	48,28,900
(c) Other Contributions	.. .. .
Total E—Contributions	48,52,900
G—OTHER FEES, FINES AND FORFEITURES.	
(a) Burial and Marriage Fees	200
(b) Fees and subscription from petition writers and traders in Katoleri compounds.	3,79,800
(d) Licence fee for the storage or sale of Petroleum	3,400
(e) Fees under the Poisons Act and Rules	4,000
(f) Fees under the West Pakistan Money Lenders Ordinance, 1960.	2,000
(g) Arms Licence Fees	7,33,400
(h) Receipts from cattle-pounds under the Cattle Trespass Act, 1878	2,10,000
(i) Fees under the Agricultural Produce Markets Act, 1939	30,000
(j) Fees for allotment of land and gardens to refugees	20,200
(k) Fees for administration of Evacuee Estates	33,210
(l) Fees from Ports	—
(m) Fees levied for screening of films	84,700
(n) Other items	55,800
Total G—Other Fees, Fines and Forfeitures	15,56,710

XLVI—MISCELLANEOUS—J—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED	
(a) Leave contributions of officers lent to foreign service ..	2,42,000
(b) Recoveries on account of passage contribution of Government servants lent to other Governments on foreign services. ..	..
(c) Services to Evacuee Estates .. ..	..
(d) Other Recoveries	53,900
Total—Collection of payments for services rendered ..	2,95,900
J—MISCELLANEOUS	
(a) Recoveries on account of law charges other than those in pauper suits ..	7,800
(b) Ferry receipts	1,33,500
(c) Staging bungalow fees	500
(d) Receipts on account of Sand and Quarry fees ..	1,25,000
(e) Commission on the sale of Pakistan Savings Certificates ..	..
(f) Sale-proceeds of wheat and other proceeds of Reformatory Farms ..	..
(g) Copying agency account	7,70,000
(h) Ferries receipts under the Northern India Ferries Act, 1878 ..	—
(i) Income from Satellite Town Schemes ..	3,73,000
(j) Sale of Urdu and English Journals ..	—
(k) Receipts from Tolls	4,00,000
(l) Other Item	72,57,820
Total J—Miscellaneous ..	90,67,620

XLVI—MISCELLANEOUS—K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND MINERAL DEVELOPMENT (FEDERAL CONTROL ACT, 1948)

	1970-71
	Budget Estimate
	Rs.
(a) Receipts from rents and royalties—Annual fee, acreage fee, application fee, cost of plants, etc.	19,50,000
(b) Other Miscellaneous fees	5,000
Total K—Receipts arising out of Mines, Oil Fields and Mineral Development ..	19,55,000

XLVI—MISCELLANEOUS—N—REFUNDS

Unclaimed deposits .. .. .	..
Copying Agency Account .. .. .	..
Other Refunds .. .. .	..
Total N—Refunds .. .. .	..

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, Punjab Finance Department

		Rs.
Existing Taxation	.. ..	..
New and increased Taxation	.. ..	..
Borrowings	.. ..	..
Other Receipts	.. ..	1,56,05,300
Total		.. 1,56,05,300
		1970-71
		Budget Estimate
		Rs.
(i) NON-DEVELOPMENTAL GRANTS—		
Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommendations of the Standing Organisation Committee.		18,05,260
Rounding		+40
Total Non-Developmental		18,05,300
(ii) DEVELOPMENTAL GRANTS—		
Health grants (Including Family Planning) Malaria Eradication etc.		1,38,00,000
Total Development		1,38,00,000
GRAND TOTAL		1,56,05,300

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	62,41,000
Total	62,41,000

Head of Department—Secretary Finance

	1970-71
	Budget Estimate
	Rs.
A—U.S. Aid Grants—	
Foreign Grants (Non-rupee)	
Technical assistance for West Pakistan Ground Water Survey (No. 035) .. .. .	.. .. .
Agriculture University, West Pakistan (No. 146) Punjab	4,76,000
Agricultural Development Area (No. 145) Punjab, Tuansa Barrage	2,08,000
Rural Health Development (No. 012)	2,07,000
Total Foreign Grants	8,91,000
Rupee Grants (Counterpart Fund)—	
Rural Works Programme .. .. .	.. .. .
Family Planning .. .. .	.. .. .
Fourth Plan Economic Research Programme, Planning and Development Punjab	2,78,000
Establishment of Halfway House and Day and Night Rehabilitation Unit for persons with Mental Illness	1,23,000
Total Rupee Grants	4,01,000
Total A-U.S. Aid Grants	12,92,000
B—Grant from Canada—	
Foreign Grants (Non-rupee)—	
Refugees Housing Scheme .. .. .	.. .. .
Total Foreign Grants .. .. .	.. .. .
Rupees Grants (Counterpart Fund)—	
Lahore Township	50,00,000
Total Rupees Grant	50,00,000
Total B—Grant from Canada	50,00,000

XLIX.A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

		1970-71
		Budget Estimate
		Rs.
C—Ford Foundation Grants (Non-rupee)—		
Foreign Grants—		
Wheat Research Institutes .. .. .	.. .. .	.. .. .
Educational Equipment Technical Assistance Centre, Lahore .. .. .	.. .. .	2,80,000
Rice Research Institute Kala Shah Kaku .. .. .	.. .. .	1,25,000
Education Extension, Lahore .. .. .	.. .. .	3,30,000
Expot Promotion Bureau International .. .. .	.. .. .	.. .. .
West Pakistan Agricultural Extension Service Training .. .. .	.. .. .	.. .. .
Strengthening Secodary School, West Pakistan .. .. .	.. .. .	.. .. .
Family Planning Centre, Lahore .. .. .	.. .. .	.. .. .
	Total	7,35,000
(Rupee Grants)—		
Educational Equipment Technical Assistance Centre, Lahore .. .. .	.. .. .	71,000
	Total C	8,06,000
D—Colombo Plan Grants (Non-rupee) (Australia)		
Foreign Grants—		
Polytechnical Institute, Sargodha .. .. .	.. .. .	.. .. .
Polytechnic Institute, Haripur (Hāzara) .. .. .	.. .. .	.. .. .
Polytechnic Institute, for Woman, Lahore .. .. .	.. .. .	3,50,000
Polytechnic Institute, Lyallpur and Sahiwal .. .. .	.. .. .	25,00,000
	Total Foreign Grants	28,50,000

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1970-71
	Budget Estimate
	Rs.
Rupee Grants (Counterpart Fund)—	
Mangla Water Shed Management .. .. .	..
Establishment of an Institute of Printing and Graphic Arts at Lahore	7,00,000
Expansion of Government School of Engineering, Rusul ² .. .. .	..
Establishment of 14 New Government Commercial Institution in Punjab	3,86,400
Establishment of a Polytechnic Institute for Women at Lahore }	8,57,000
Expansion of Women College, Lahore for Teachers of Women Vocational School .. .. .	..
Establishment of Polytechnic Institute at Sahiwal	5,11,000
Total Rupee Grants	24,54,400
Total-D	53,04,400
E—Grants from other Agencies—U. N. Special Fund—(Non-rupees)	
Training and Engineering and other Technical personnel in West Pakistan .. .. .	..
Veterinary Research Institute, Lahore	15,00,000
Total E	15,00,000
F—Other Foreign Grants (Non-rupees)—	
Equipment for West Pakistan Consumer Society .. .. .	..
Multan Tractor Training Schools (West Germany) .. .. .	..
Vocational Training School, Lahore (West Germany) .. .. .	..
School Book Printing Press (West Germany) .. .. .	..
Watch Repairing Centre, Gujranwala (Switzerland) .. .. .	..
Total F .. .. .	..
Rounding .. .. .	..
GRAND TOTAL	1,39,02,400
<i>Minus Credit XLIX A—Foreign Grants from the Central Government (for transfer to Capital Accounts).</i>	76,61,400
Rounding .. .. .	..
Total XLIX A—Foreign Grants from the Central Government	42,41,000

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS [PUNJAB]

CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

	Rs.
Existing Taxation .. .. .	..
New and increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	10,000
Total	10,000

Head of Department—Secretary, Industries, Commerce and Mineral Resources Department

	1970-71
	Budget Estimate
	Rs.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS	
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1927, Carbide and Calcium Rules, 1937 and the Explosive Rules, 1940	10,000
Total L—Miscellaneous adjustments between the Central and Provincial Governments.	10,000

LI—EXTRAORDINARY RECEIPTS

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	4,00,00,000
Total ..	4,00,00,000

*Head of Department—(i) Board of Revenue, and (ii) Secretary, Basic Democracies,
Social Welfare and Local Government Department.*

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Sale of Land (Detailed account)		3,74,40,000
B—Sale of Other Government assets		60,000
C—Other items (Detailed account)		27,00,000
Rounding .. .. .		..
Gross Total ..		4,02,00,000
Deduct—Refunds		—2,00,000
Total Extraordinary Receipts ..		4,00,00,000

L.—EXTRAORDINARY RECEIPTS

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Sale of Land—		
(i) Sale of Nazul lands	.. .. .	.. .. .
(ii) Sale of town site in colonies	.. .. .	72,32,000
(iii) Sale of estates under Government management	.. .. .	.. .. .
(iv) Sale of under-developed agricultural land by auction or private treaty—		
(a) In colonies	.. .. .	1,70,00,000
(b) Elsewhere	.. .. .	12,00,000
(v) Sale of proprietary rights to tenants—		
(a) In colonies	.. .. .	1,20,00,000
(b) Elsewhere	.. .. .	.. .. .
(vi) Sale of other agricultural lands	.. .. .	8,000
(vii) Sale of plots/surplus land in Sargodha Division	.. .. .	.. .. .
Total sale of land		3,74,40,000
C—Other items—		
(i) Interest on sale-proceeds in colonies	.. .. .	12,00,000
(ii) Long-terms Leases	.. .. .	.. .. .
(iii) Miscellaneous	.. .. .	15,00,000
(iv) Sale of commercial sites	.. .. .	.. .. .
(v) Sale of other sites	.. .. .	.. .. .
Total Other items		27,00,000

L-II-B—CIVIL DEFENCE

		Rs.
Existing Taxation	.. .. .
New and increased Taxation	.. .. .
Borrowings	.. .. .
Other Receipts	.. .. .	25,000
Total	.. .. .	25,000

Head of Attached Department—Director, Civil Defence,

		1970-71
		Budget Estimate
		Rs.
L-II-B—CIVIL DEFENCE		
Miscellaneous	.. .. .	25,000
Total	.. .. .	25,000
Deduct—Refunds	.. .. .
Total L-II-B—Civil Defence	.. .. .	25,000
1. Loans to municipalities for fund, etc.	.. .. .	3,750,000
2. Loans to Government Servants	.. .. .	1,00,000
Rounding	.. .. .	(—) 40
Total Loans and Advances by the Provincial Government	.. .. .	5,25,000

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

1970-71 Budget Estimate		1970-71 Budget Estimate
	LOANS TO MUNICIPALITIES, PORT FUNDS, — ETC.	
	D—MISCELLANEOUS LOANS AND ADVANCES	
	D-1—Loans to Agriculturists for sinking tube wells in un-irrigated areas	
	D-2—Loans for sinking wells and tube-wells in barani, waste and uncommanded areas	5,000
	D-3—Loans for Industrial purpose	
	D-4—Taccavi Advances for digging open wells in non-barrage areas	
	D-5—Loans to Breeders for livestock breeding	
	D-6—Loans to Abbottabad Fire suffers	
	D-7—Loans to Sind Industrial Trading Estate	
	D-8—Loans under State Aid to Industries	2,22,000
	D-9—Loans to Karachi Joint Water Board	
	D-10—Loans to Bahawalpur Textile Mills, Ltd.	
	D-11—Loans to Land Commission	
	D-12—Loans to cultivator for seed multiplication of rice and other crops	
	D-13—Loans to cultivators for seed Multiplication of cotton seed and other crops	
	D-14—Advances to large size Co-operative Societies for constructions of godowns	
	D-15—Advances to Agricultural Marketing Co-operative Societies for construction of godown	
	D-16—Loans to Lahore Stadium Committee for completion of Stadium	1,49,000
	D-17—Repayment of Foreign Loans by Pakistan Western Railway	
	D-18—Advances to the Home Secretary for Reclamation and Probation	
	D-19—Advances to the students of former Bahawalpur State studying in various institution.	
	D-20—Advances for construction for Pakistan Day Memorial at Lahore	
	D-21—Advances to the Director, Labour Welfare for Social Security Schemes	40,000
	D-22—Advances for Swedish Gift Paper	
	D-23—Loans to Sind-Baluchistan Co-operative Bank	
	D-24—Loans to Industrial Estate for Large and Medium Industries	8,39,840
	Total Miscellaneous Schemes	20,55,840
	Total Loans to Municipalities, Port Funds, etc.	2,36,69,440

						1970-71	
						Budget Estimate	
						Rs.	
Loans to Government Servants—							
E—House Building Advances..	..	..	..	..	..	6,50,000
F—Advances for the purchase of motor conveyances..						6,85,000	
G—Advances for purchase of other conveyances	..					1,80,000	
H—Passage Advances	..	..	..	..	..	..
I—Other Advances	..	..	..	..	..	50,000
Total Loans to Government Servants						..	15,65,000

PUBLIC DEBT (INCURRED)		
RECEIPTS		
		Rs.
Existing Taxation..	.. ..	.. ..
New and increased Taxation ..	.. ..	.. ..
Borrowings ..	.. ..	.. 1,08,71,99,400
Other Receipts ..	.. ..	.. ..
	Total	.. 1,08,71,99,400
<i>Head of Department—Secretary, Finance :</i>		
		1970-71
		Budget Estimate
		Rs.
PERMANENT DEBT		
(I) Loans bearing interest—		
(i) Land Commission Compensation Bonds ..		7,50,000
(ii) 5½% West Pakistan Loans, 1978 ..		.. ..
(iii) New Loan (Nomenclature to be decided later) ..		4,38,75,400
(iv) Loans not bearing interest (expired loans) ..		.. ..
	Rounding ..	.. ..
	Total Permanent Debt ..	4,46,25,400
FLOATING DEBT		
Other Floating Loans—		
(i) Ways and Means Advances ..		15,12,00,000
(ii) Other Advances ..		59,00,00,000
	Total Floating Loans ..	74,12,00,000

PUBLIC DEBT (INCURRED)

	1970-71
	Budget Estimate
	Rs.
III—Loan from the Central Government—	
(i) Cash Development Loan	25,13,00,000
Total Cash Development Loans	25,13,00,000
FOREIGN EXCHANGE LOANS	
(i) Central Government Loans—Signed Loans—	
IBRD	
578-Pak, Second West Pakistan Highways Project	2,99,00,000
Total	2,99,00,000
I. D. A.	
54—Pak-Construction of West Pakistan Highway Project and Bridges and Consultant Services and Laboratory Facilities	3,00,000
I. D. A. Credit No. 2 of 1966 (S-I-Pak) for detailed Design and supervision of Lahore-Lyallpur and Sheikhpura-Khushab Section of Pakistan National Highway.	90,000
I.D.A.-50-Pak (i) Technical Education Projects for West Pakistan	5,40,000
(ii) Teachers' Training	12,00,000
(iii) Agricultural University, Lyallpur	66,73,000
Total	88,03,000
I. D. A. Sweden	
106-Pak Lahore, Water Supply and Sewerage Schemes—	
(i) Sweden Loan	16,27,000
(ii) I. D. A. Loan	16,27,000
Total	32,54,000

PUBLIC DEBT (INCURRED)

		1970-71
		Budget Estimate
		Rs.
U. S. AID/D. L. F.		
AID—Loan No. 391-H-135—Malaria Eradication	.. .. .	10,14,000
	Total	10,14,000
<i>(ii) Loans under Negotiation</i>		
I. D. A./SWEDEN		
Lahore Water Supply Sewerage and Drainage Scheme—		
Sweden Loan	.. .. .	15,51,000
I. D. A. Loan	.. .. .	15,52,000
I. D. A.		
Engineering University, Lahore	.. .. .	40,00,000
	Total	71,03,000
	Total Foreign Exchange Loans	5,00,74,000
	Total Loan from the Central Government	30,13,74,000
	Grand Total Public Debt	1,08,71,99,400